

## ALL PURPOSE TABLE

(dollars in thousands)	FY 2014		FY 2014		FY 2015		FY 2016 President's Budget			
	Final		Actuals		Enacted		Request		+/- FY 2015	
	FTE	S000	FTE	S000	FTE	S000	FTE	S000	FTE	S000
<b>Foods</b> .....	3,551	900,259	3,650	882,814	3,744	913,784	4,196	1,166,636	452	252,852
<i>Budget Authority</i> .....	3,551	882,817	3,650	882,814	3,720	903,403	3,977	987,328	257	83,925
<i>User Fees</i> .....	---	17,442	---	---	24	10,381	219	179,308	195	168,927
Center.....	925	266,893	943	266,406	1,014	280,480	1,243	355,007	229	74,527
Budget Authority.....	925	266,408	943	266,406	1,013	279,994	1,158	303,994	145	24,000
User Fees.....	---	485	---	---	1	486	85	51,013	84	50,527
<i>Food and Feed Recall</i> .....	---	485	---	---	1	243	1	243	---	---
<i>Voluntary Qualified Importer Program</i> .....	---	---	---	---	---	243	1	243	1	---
<i>Third Party Auditor Program</i> .....	---	---	---	---	---	---	---	64	---	64
<i>Food Facility Registration and Inspection</i> .....	---	---	---	---	---	---	28	23,279	28	23,279
<i>Food Import</i> .....	---	---	---	---	---	---	6	9,790	6	9,790
<i>Cosmetics</i> .....	---	---	---	---	---	---	42	12,755	42	12,755
<i>Food Contact Substance Notification</i> .....	---	---	---	---	---	---	7	4,639	7	4,639
Field.....	2,626	633,366	2,707	616,408	2,730	633,304	2,953	811,629	223	178,325
Budget Authority.....	2,626	616,409	2,707	616,408	2,707	623,409	2,819	683,334	112	59,925
User Fees.....	---	16,957	---	---	23	9,895	134	128,295	111	118,400
<i>Food and Feed Recall</i> .....	---	9,823	---	---	4	1,000	4	1,000	---	---
<i>Food Reinspection</i> .....	---	7,134	---	---	19	4,575	19	4,575	---	---
<i>Voluntary Qualified Importer Program</i> .....	---	---	---	---	---	4,320	18	4,320	18	---
<i>Third Party Auditor Program</i> .....	---	---	---	---	---	---	6	1,141	6	1,141
<i>Food Facility Registration and Inspection</i> .....	---	---	---	---	---	---	20	27,376	20	27,376
<i>Food Import</i> .....	---	---	---	---	---	---	46	84,530	46	84,530
<i>International Courier</i> .....	---	---	---	---	---	---	3	765	3	765
<i>Cosmetics</i> .....	---	---	---	---	---	---	18	4,588	18	4,588
<b>Human Drugs</b> .....	4,648	1,289,304	4,639	1,210,709	5,503	1,338,599	5,516	1,371,580	13	32,981
<i>Budget Authority</i> .....	2,043	466,374	2,076	466,303	2,152	482,287	2,163	484,678	11	2,391
<i>User Fees</i> .....	2,605	822,930	2,563	744,406	3,351	856,312	3,353	886,902	2	30,590
Center.....	3,739	1,097,515	3,792	1,062,552	4,523	1,135,258	4,531	1,169,906	8	34,648
Budget Authority.....	1,310	339,838	1,361	339,773	1,399	346,080	1,407	352,513	8	6,433
User Fees.....	2,429	757,677	2,431	722,779	3,124	789,178	3,124	817,393	---	28,215
<i>Prescription Drug (PDUFA)</i> .....	2,067	534,526	2,102	536,041	2,400	561,252	2,400	583,688	---	22,436
<i>Generic Drug (GDUFA)</i> .....	339	207,475	329	185,066	664	211,625	664	216,996	---	5,371
<i>Biosimilars (BsUFA)</i> .....	23	15,676	---	1,672	59	15,900	59	16,298	---	398
<i>Outsourcing Facility</i> .....	---	---	---	---	1	401	1	411	---	10
Field.....	909	191,789	847	148,157	980	203,341	985	201,674	5	-1,667
Budget Authority.....	733	126,536	715	126,530	753	136,207	756	132,165	3	-4,042
User Fees.....	176	65,253	132	21,627	227	67,134	229	69,509	2	2,375
<i>Prescription Drug (PDUFA)</i> .....	44	10,908	46	6,109	48	11,453	48	11,910	---	457
<i>Generic Drug (GDUFA)</i> .....	132	53,023	86	15,518	173	54,083	173	55,456	---	1,373
<i>Biosimilars (BsUFA)</i> .....	---	1,322	---	---	5	1,348	5	1,382	---	34
<i>Outsourcing Facility</i> .....	---	---	---	---	1	250	1	250	---	---
<i>International Courier</i> .....	---	---	---	---	---	---	2	511	2	511
<b>Biologics</b> .....	1,302	337,543	1,319	321,064	1,326	344,267	1,337	350,457	11	6,190
<i>Budget Authority</i> .....	815	210,928	835	210,912	837	211,382	846	215,021	9	3,639
<i>User Fees</i> .....	487	126,615	484	110,152	489	132,885	491	135,436	2	2,551
Center.....	1,081	292,586	1,093	278,091	1,099	298,979	1,108	307,254	9	8,275
Budget Authority.....	604	170,744	616	170,733	617	171,096	624	174,052	7	2,956
User Fees.....	477	121,842	477	107,358	482	127,883	484	133,202	2	5,319
<i>Prescription Drug (PDUFA)</i> .....	431	109,993	432	96,253	432	115,493	434	120,107	2	4,614
<i>Medical Device (MDUFA)</i> .....	42	10,301	42	10,211	43	10,549	43	11,208	---	659
<i>Generic Drug (GDUFA)</i> .....	3	774	3	671	4	1,052	4	1,078	---	26
<i>Biosimilars (BsUFA)</i> .....	1	774	---	223	3	789	3	809	---	20
Field.....	221	44,957	226	42,973	227	45,288	229	43,203	2	-2,085
Budget Authority.....	211	40,184	219	40,179	220	40,286	222	40,969	2	683
User Fees.....	10	4,773	7	2,794	7	5,002	7	2,234	---	-2,768
<i>Prescription Drug (PDUFA)</i> .....	9	4,581	7	2,618	6	4,810	6	2,022	---	-2,788
<i>Medical Device (MDUFA)</i> .....	1	192	---	176	1	192	1	212	---	20